

Pupil premium grant expenditure: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll			174
Total number of pupils eligible for PPG			58
Amount of PPG received per FSM pupil			93883
Amount of PPG received per LAC/Post LAC			16566
Early Years Pupil Premium			2011
Total amount of PPG received			112460
Report of PPG planned spending by item/project 2016/2017			
Item/project	Cost	Objective	Impact
Learning Mentor	£35701	<ul style="list-style-type: none"> To break down barriers to learning working with children and parents To line manage attendance officer 	The impact of the LM on breaking down barriers continues to be invaluable. Children have a safe space in which to discuss issues.
Attendance Officer/ Pastoral team	£23257	<ul style="list-style-type: none"> To ensure all children attend school every day and on time To deliver nurture group/counselling sessions 	Attendance has continued to improve this year and further work is planned for next year.
1 to 1 Tuition	£1800	<ul style="list-style-type: none"> To deliver focused additional tuition to PP outside of the school day 	1 to 1 tuition is delivered by trained staff to support targeted pupils. Outcomes have improved.
TA2	£15999	<ul style="list-style-type: none"> To provide additional support across school for PP children .Wave 2 interventions mapped and allocated half termly 	Wave 2 interventions have been delivered and outcomes have improved on last year.
Extra Tuition for looked after children	£9000	<ul style="list-style-type: none"> To deliver focused additional tuition to looked after children and post looked after children outside the school day. 	See above.
Staff training	£7566	<ul style="list-style-type: none"> Training for those staff giving extras tuition sessions. 	Training has supported the improvements in outcomes.
Early Years PPG	£1813	<ul style="list-style-type: none"> To get parents more involved with their child's education. To purchase parent packs to include educational materials for at home learning. 	Parental workshops have been delivered to support pupil learning.
Week long Yr6 Lledr Hall Residential trip	£2000	<ul style="list-style-type: none"> To subsidize residential experience so all children have the opportunity to attend 	Children attend the residentials and this is accessible to all children.
3 day, Y4/5 Activity Centre Residential - Robinwood	£3600	<ul style="list-style-type: none"> To subsidize residential experience so all children have the opportunity to attend 	
Salford Children's Holiday Camp Year 3	£760	<ul style="list-style-type: none"> To subsidize residential experience so all children have the opportunity to attend 	
Curriculum Resources	£1588	<ul style="list-style-type: none"> Curriculum Materials 	Curriculum resources purchased.
Deputy Head	£5443	<ul style="list-style-type: none"> Non class based DH cover 	Pupil outcomes improved at the end of KS2.
Support Teacher	£3933	<ul style="list-style-type: none"> To support young carer with attachment issues and anxiety. 	Pupil was supported by the TA to access key aspects of learning.
Total PPG received		112460	
Total PPG planned expenditure		112460	